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Seal Rock Water District

Notice of Budget Committee Meeting & Agenda **Thursday April 15, 2021** at **6:00 P.M.**Seal Rock Water District Office
1037 NW Grebe St. Seal Rock, Oregon

Due to the Governor's Executive Order related to public gatherings, SRWD will hold this meeting through Zoom video conferencing. The public is invited to attend the meeting electronically. Please E-mail tkarlsen@srwd.org to receive the meeting login information.

SRWD encourages the public to submit written comments on items included in the agenda by email to tkarlsen@srwd.org by 3:00 p.m. the day of the meeting to be included in the record. Comments received will be shared with the SRWD Budget Committee and included in the permanent record.

- 1. Board President Calls Budget Committee Meeting to Order at 6:00 P.M.
- 2. Elect Presiding Officer for Budget Committee Meeting per ORS 294.336 (9)
- 3. Read Budget Message for Fiscal Year 2021-22 Provided by Adam Denlinger, General Manager
- 4. Amend / Approve Budget Document Fiscal Year 2021-22 Provided by Joy King, Office Manager
- 5. Public Comment
- 6. Recommended Motion required after budget document approval:

Motion to approve the <u>Permanent Rate Limit for General Fund Operations as .1259 per 1000</u> of the total assessed value of the District, <u>and</u> the <u>Exempt Bond amount of \$799,300</u> as the ad valorem property taxes to be certified for collection, as of July 1, 2021.

PLEASE NOTE: The above permanent rate limit for operations is determined by the County to comply with the tax measures approved by voters.

- 7. Adjourn Budget Committee Meeting.
- 8. Budget Hearing is on May 13, 2021 at 4:00 p.m.